



PREPARATORIA MUNICIPAL OMAR OSVALDO ROMO COVARRUBIAS SONORA

Estado Analítico de Ingresos Presupuestales Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 09/abr./2024
09:15 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$17,587,736.00	\$0.00	\$17,587,736.00	\$4,085,114.32	\$4,085,114.32	\$0.00	23.22 %
Ingresos por Venta de Servicios de Organismos Descentraliz	\$17,587,736.00	\$0.00	\$17,587,736.00	\$4,085,114.32	\$4,085,114.32	\$0.00	23.22 %
INSCRIPCIONES/COLEGIATURAS	\$5,544,816.00	\$0.00	\$5,544,816.00	\$1,496,868.33	\$1,496,868.33	\$0.00	26.99 %
EXAMENES EXTRAORDINARIOS	\$201,000.00	\$0.00	\$201,000.00	\$97,200.00	\$97,200.00	\$0.00	48.35 %
KARDEX	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS	\$18,720.00	\$0.00	\$18,720.00	\$7,020.00	\$7,020.00	\$0.00	37.50 %
FOTOCOPIAS	\$33,000.00	\$0.00	\$33,000.00	\$9,270.00	\$9,270.00	\$0.00	28.09 %
CREDENCIALES	\$47,000.00	\$0.00	\$47,000.00	\$17,000.00	\$17,000.00	\$0.00	36.17 %
FOTOGRAFIAS	\$45,000.00	\$0.00	\$45,000.00	\$11,000.00	\$11,000.00	\$0.00	24.44 %
TRAMITES CERTIFICADOS PARCIAL	\$67,200.00	\$0.00	\$67,200.00	\$107,161.00	\$107,161.00	\$0.00	159.46 %
RECARGOS	\$22,500.00	\$0.00	\$22,500.00	\$6,450.00	\$6,450.00	\$0.00	28.66 %
ACTIVIDADES EXTRAORDINARIAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPACITACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION MUNICIPAL	\$11,440,000.00	\$0.00	\$11,440,000.00	\$2,295,294.99	\$2,295,294.99	\$0.00	20.06 %
CAFETERIA	\$85,000.00	\$0.00	\$85,000.00	\$37,850.00	\$37,850.00	\$0.00	44.52 %
79 <u>Otros Ingresos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79-02 <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$17,597,736.00	\$0.00	\$17,597,736.00	\$4,085,114.32	\$4,085,114.32	\$0.00	23.21 %